

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Wheeling, WV-OH | |
| Square Miles | 54 |
| Population | 87,613 |
| Population Ranking out of 465 UZAs | 301 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 27 |
| Population | 61,725 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,125,382 |
| Annual Unlinked Trips | 371,980 |
| Average Weekday Unlinked Trips | 1,212 |
| Average Saturday Unlinked Trips | 1,210 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 764,501 |
| Annual Vehicle Revenue Hours | 59,961 |
| Vehicles Operated in Maximum Service | 16 |
| Vehicles Available for Maximum Service | 23 |
| Base Period Requirement | 14 |

Financial Information

Fare Revenues Earned \$297,950

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|-------------|
| Fare Revenues | (12%) | \$297,950 |
| Local Funds | (34%) | 822,287 |
| State Funds | (6%) | 147,674 |
| Federal Assistance | (36%) | 879,056 |
| Other Funds | (12%) | 279,221 |
| Total Operating Funds Expended | | \$2,426,188 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-----------|
| Local funds | (14%) | \$32,431 |
| State Funds | (7%) | 15,996 |
| Federal Assistance | (79%) | 177,309 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$225,736 |

Summary of Operating Expenses

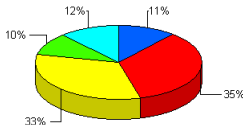
| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$1,621,916 |
| Materials and Supplies | 229,394 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 569,853 |
| Total Operating Expenses | \$2,421,163 |

Reconciling Cash Expenditures \$5,025

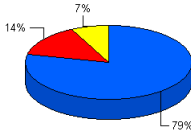
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|-----------|
| Bus | 14 | 0 | \$0 | \$0 | \$166,196 | \$15,604 | \$181,800 |
| Demand Response | 2 | 0 | \$0 | \$0 | \$41,340 | \$2,596 | \$43,936 |
| Total | 16 | 0 | \$0 | \$0 | \$207,536 | \$18,200 | \$225,736 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$2,198,651 | \$290,504 | \$181,800 | 1,100,208 | 740,045 | 366,761 | 58,171 | 0.0 | 19 | 4.7 | 14 | 1.00 | 36% |
| Demand Response | \$222,512 | \$7,446 | \$43,936 | 25,174 | 24,456 | 5,219 | 1,790 | N/A | 4 | 2.5 | 2 | N/A | 100% |

Performance Measures

Service Efficiency

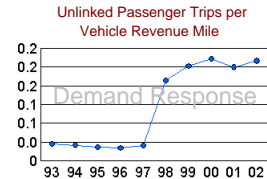
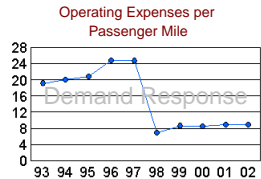
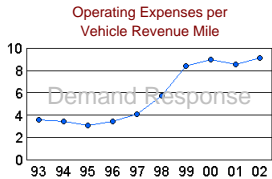
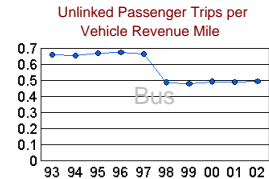
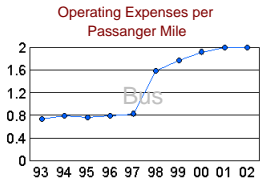
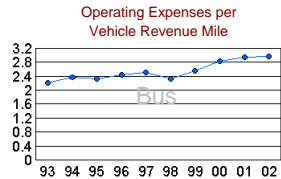
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$2.97 | \$37.80 |
| Demand Response | \$9.10 | \$124.31 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$2.00 | \$5.99 |
| Demand Response | \$8.84 | \$42.63 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.50 | 6.30 |
| Demand Response | 0.21 | 2.92 |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service